



APPROPRIATION ACT, 2013

(Act 1 of 2013)



I assent

J.A. Michel
President

18th December, 2012

AN ACT to provide for the service of the Republic of Seychelles for the year ending December 31st, 2013.

ENACTED by the President and the National Assembly.

- 1.** This Act may be cited as the Appropriation Act, 2013.
- 2.** The Minister of Finance, Trade and Investment may, by warrant under the hand of the Minister, authorise the issue from the Consolidated Fund for the service of the Republic for the year 2013 of a sum not exceeding **five thousand**

Short title

Authorisation
of expenditure

four hundred and twelve million, one hundred and fifty-five thousand rupees (R5,412,155,000) which sum shall be appropriated in accordance with the Schedule for the purposes specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000	R'000
President's Office		43,135
Department of Information		470
Department of Legal Affairs		28,143
Department of Defence		155,357
Department of Public Administration		21,120
Department of Information Technology and Communication		28,440
The Judiciary		33,711
National Assembly		26,689
Office of the Auditor General		11,744
Office of the Ombudsman		1,428
Office of the Public Service Appeals Board		651
Constitutional Appointments Authority		582
Electoral Commission		4,087
Ministry of Finance, Trade and Investment		61,823
Ministry of Foreign Affairs		66,441
Ministry of Home Affairs and Transport		284,912
Ministry of Natural Resources and Industry		9,192
Ministry of Education		413,821
Ministry of Land Use and Habitat		36,393
Ministry of Community Development, Sports and Social Affairs		80,666

Ministry of Health	496,186
Ministry of Tourism and Culture	27,643
Ministry of Labour and Human Resource Development	20,315
Ministry of Environment and Energy	36,567
Seychelles Fire and Rescue Service Agency	20,384
Seychelles Land Transport Agency	60,447
Seychelles Agricultural Agency	31,220
Small Enterprise Promotion Agency	7,849
Agency for Social Protection	22,103
Office of the Mayor of Victoria	2,240
National Human Resources Development Council	7,335
Landscape and Waste Management Agency	107,367
Other Wages and Salaries	123,859
Other Goods and Services	68,438
Social Programs from Central Government	355,259
Transfers to Public Sector	
Early Childhood Development Centre	3,236
Seychelles Licensing Authority	10,187
Office of Fair Trading	9,058
National Bureau of Statistics	10,717
Seychelles Revenue Commission	56,958
Procurement Oversight Unit	3,038
National Tender Board	2,602
Tax and Customs Agent Board Revenue Tribunal	906
Seychelles Investment Bureau	8,479
Postal Regulatory Agency	1,636
Small Business Finance Agency	3,560

Public Enterprise Commission	3,186
Finance Services Commission	32,000
National Drugs Enforcement Agency	41,426
Financial Intelligence Unit	19,646
Seychelles Fishing Authority	35,429
Seychelles Bureau of Standards	14,469
Seychelles Qualifications Authority	2,473
Tertiary Education Commission	2,072
Seychelles Planning Authority	12,281
Seychelles Tourism Academy	16,766
Seychelles Tourism Board	119,962
International Conference Center	7,734
Seychelles National Parks Authority	18,507
Seychelles Energy Commission	3,023
Public Officers' Ethics Commission	2,045
National Human Rights Commission	960
Seychelles Media Commission	2,634
National Youth Council	14,451
National Aids Council	1,524
National Council For Children	3,476
National Council for the Elderly	406
Mont Royale	4,180
Drug and Alcohol Council	1,158
National Council for the Disabled	2,820
Children's Homes Foundation	8,635
Residential Care Services-Roman Catholic Church	1,597
National Sports Council	41,551

Seychelles Nurses and Midwives Council	737
Health Professional Council	690
National Arts Council	5,383
Livestock Trust Fund	500
Praslin Development Fund/Advisory Board	622
La Digue Development Fund/Advisory Board	419
La Digue Trust Fund	583
Praslin Trust Fund	392
National Aids Trust Fund	1,000
National Botanical Gardens Trusts Foundation	12,913
Adult Learning and Distance Education Center (ALDEC)	5,368
Seychelles Heritage Foundation	3,826
Seychelles Broadcasting Corporation	59,136
Air Seychelles Ltd	65,394
Seychelles Public Transport Corporation	33,000
	<hr/>
	714,753
Benefits and Approved Programs of Social Security Fund	442,936
Others	27,766
Net Lending	96,792
Capital Outlays	1,378,892
Contingency	50,000
Trade Tax Exemption	5,000
	<hr/>
GRAND TOTAL	5,412,155
	<hr/> <hr/>

I certify that this is a correct copy of the Bill which was passed by the National Assembly on 11th December, 2012.

Azarel Ernesta
Clerk to the National Assembly