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**APPROPRIATION BILL, 2017**

*(Bill No. 1 of 2017)*

**OBJECTS AND REASONS**

This Bill seeks to provide for the payment out of the Consolidated Fund of moneys required by the Budget for the year 2017.

**Dated this 5th day of December, 2016.**

**R. J. GOVINDEN  
ATTORNEY-GENERAL**

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**APPROPRIATION BILL, 2017**

*(Bill No. 1 of 2017)*



**A BILL**

**OF**

**AN ACT to provide for the service of the Republic of Seychelles for the year ending December 31st, 2017.**

**ENACTED** by the President and the National Assembly.

**1.** This Act may be cited as the Appropriation Act, 2017. Short title

2. The Minister of Finance, Trade and Economic Planning may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2017, of a sum not exceeding **seven billion seven hundred and ninety six million, four hundred and eighty thousand eight hundred and seventy nine rupees (R7,796,480.879) which sum shall be** appropriated in accordance with the Schedule for the purposes specified therein.

### SCHEDULE

#### Allocation of Authorised Expenditure

Office of the President	R'000	
Department of Investment and Industry	76,684	
Department of Legal Affairs	4,502	
Department of Defence	33,185	
Department of Public Administration	428,684	
Department of Information Communications Technology	29,756	
Department of The Blue Economy	51,286	
Department of Information	7,794	
Department of Risk and Disaster Management	3,498	
The Judiciary	6,598	
The Legislature	60,271	
Office of the Auditor General	37,733	
Office of the Ombudsman	17,591	
Office of the Public Service Appeals Board	2,982	
Constitutional Appointments Authority	1,245	
Electorate Commission	646	
Ministry of Finance, Trade and Economic Planning	7,306	
Foreign Affairs Department	98,080	
Ministry of Home Affairs	147,840	
Ministry of Fisheries and Agriculture	428,505	
Ministry of Education and Human Resources Development	20,141	
	749,524	

Ministry of Habitat, Infrastructure and Land Transport	313,975
Ministry of Local Government	121,826
Ministry of Health and Social Affairs	76,024
Ministry of Tourism, Civil Aviation, Ports and Marine	38,411
Ministry of Employment, Entrepreneurship Development and Business Innovation	25,384
Ministry of Environment, Energy and Climate Change	144,354
Ministry of Youth, Sports and Culture	68,444
Office of the Mayor of Victoria	4,456
Institute of Early Childhood Care and Development	7,889
Seychelles Licensing Authority	14,035
Fair Trading Commission	12,267
National Bureau of Statistics	12,868
Seychelles Revenue Commission	114,537
Procurement Oversight Unit	5,079
National Tender Board	3,227
Tax and Customs Agent Board Revenue Tribunal	1,306
Seychelles Investment Board	8,130
Postal Regulatory Agency	1,439
Public Enterprise Monitoring Commission	6,564
Financial Services Authority	39,505
Government Audit Committee	1,119
National Drugs Enforcement Agency	64,773
Financial Intelligence Unit	45,149
Seychelles Fishing Authority	257,447
Seychelles Bureau of Standards	19,821
Seychelles Qualifications Authority	3,261
Tertiary Education Commission	2,526
Seychelles Planning Authority	14,066
Seychelles National Parks Authority	20,497
Seychelles Energy Commission	51,604
Public Officers' Ethics Commission	2,390
National Human Rights Commission	1,179

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Seychelles Broadcasting Corporation		86,982
Biodiversity Agency		10,341
Other Wages and Salaries		211,105
Other Goods and Services		108,011
Social Programs from Government		132,374
Subvention to Public Enterprises		59,520
Benefits and Approved Programmes of Social Security Fund		1,040,743
Others		34,709
Net Lending		223,442
Development Grants to Public Enterprises		162,408
Contingency		25,000
Tax Exemption		30,000
	<b>GRAND TOTAL</b>	<b>7,796,480.879</b>

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Seychelles Media Commission		2,860
Health Care Agency		800,934
Public Health Authority		42,870
Industrial Estates Authority		20,345
Seychelles Nurses and Midwives Council		1,097
Anti- Corruption Commission		8,339
Road Transport Commission		5,991
Seychelles Maritime Safety Administration		13,136
Seychelles Meteorological Authority		12,237
Small Business Finance Agency		32,042
Seychelles Tourism Board		147,275
National Institute of Technology, Science and Innovation		4,852
Seychelles Fire and Rescue Services Agency		55,498
Seychelles Land Transport Agency		186,800
Seychelles Agricultural Agency		36,054
Small Enterprise Promotion Agency		12,314
Agency for Social Protection		30,575
Agency for National Human Resources Development		184,917
Landscape and Waste Management Agency		187,335
Seychelles National Youth Council		18,575
National Aids Council		3,563
National Council for Children		4,160
National Council for the Elderly		7,065
Mont Royale		5,318
Drug and Alcohol Council		3,226
National Council for the Disabled		3,864
National Sports Council		65,507
National Social Workers Council		1,000
National Arts Council		12,987
National Botanical Gardens Trusts Foundation		12,934
Creative Industry and National Events Agency		19,123
Creole Institute of Seychelles		4,227
Seychelles Heritage Foundation		7,419